

Speech and Language Therapy for children and young people Performance summary 5th January 2024

Children’s Speech and Language Therapy Service – 18 week 92% key performance indicator.

| | Sep-23 | Oct-23 | Nov-23 | Dec-23* |
|-------------------|--------|--------|--------|---------|
| SALT (92% Target) | 100% | 100% | 100% | 100% |

As per the 5th of January 2024 there are 170 CYP active on the Speech and Language Therapy SystemOne caseload registered to a Rutland GP.

| Active Rutland Patients | | | | | | | | | | | | | | |
|-------------------------|-------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|----------|----------|-----------|-------------|
| Referral Year | Month | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Grand Total |
| 2023/24 | | 5 | 6 | 2 | 5 | 2 | 9 | 6 | 9 | 5 | | | | 49 |
| 2022/23 | | 2 | 5 | 3 | 1 | 2 | 1 | 2 | 9 | 3 | 3 | 2 | 13 | 46 |
| 2021/22 | | 1 | 3 | 2 | 4 | | 1 | 2 | 2 | 4 | 1 | 1 | 5 | 26 |
| 2020/21 | | | 1 | 2 | 4 | | 2 | 1 | 2 | 1 | | 2 | 3 | 18 |
| 2019/20 | | 1 | 2 | 1 | 2 | | | 1 | 4 | | | | 1 | 12 |
| 2018/19 | | | | | | | 1 | | | 3 | | | | 4 |
| 2017/18 | | | | | | | | 1 | | | 2 | | | 3 |
| 2016/17 | | | | | 1 | 1 | | 1 | | | | | 1 | 4 |
| 2015/16 | | 1 | 2 | | | 1 | | 2 | | | | | | 6 |
| 2012/13 | | | | | | | | 1 | | | | | | 1 |
| 2008/09 | | | | | | 1 | | | | | | | | 1 |
| Grand Total | | 10 | 19 | 10 | 17 | 7 | 14 | 17 | 26 | 16 | 6 | 5 | 23 | 170 |

47 of these children and young people are also registered and open on LPT SEND SystemOne unit as they have an Education, Health and Care Plan contributed to by a range of LPT community health services.

| Active Rutland Patients Known to SEND | | | | | | | | | | | | | |
|---------------------------------------|-------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| Referral Year | Month | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Mar | Grand Total |
| 2023/24 | | | | | | | 1 | 1 | | | | | 2 |
| 2022/23 | | | | 2 | | | | | | 3 | | | 5 |
| 2021/22 | | | | 1 | 2 | 2 | | | 1 | 1 | 3 | | 10 |
| 2020/21 | | | | | 1 | 2 | | 1 | | 1 | | 1 | 6 |
| 2019/20 | | 1 | 2 | 1 | 1 | | | | | 2 | | 1 | 8 |
| 2018/19 | | | | | | | 1 | | | 2 | | | 3 |
| 2017/18 | | | | | | | | 1 | | | 1 | | 2 |
| 2016/17 | | | | | 1 | 1 | | 1 | | | | | 3 |
| 2015/16 | | 1 | 2 | | | 1 | | 2 | | | | | 6 |
| 2012/13 | | | | | | | | 1 | | | | | 1 |
| 2008/09 | | | | | | 1 | | | | | | | 1 |
| Grand Total | | 2 | 7 | 4 | 6 | 4 | 3 | 6 | 7 | 5 | 1 | 2 | 47 |

The chart below summarises the total number of referrals received by the Speech and Language Therapy Service for children and young people in Rutland over the last three financial years.

| SALT Rutland Referrals | | | | | | | | | | | | | |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Grand Total |
| 2023/24 | 11 | 10 | 8 | 9 | 3 | 17 | 13 | 15 | 7 | | | | 93 |
| 2022/23 | 15 | 12 | 11 | 7 | 2 | 1 | 9 | 12 | 4 | 9 | 14 | 16 | 112 |
| 2021/22 | 6 | 8 | 13 | 13 | 8 | 9 | 5 | 11 | 13 | 4 | 7 | 19 | 116 |
| Grand Total | 32 | 30 | 32 | 29 | 13 | 27 | 27 | 38 | 24 | 13 | 21 | 35 | 321 |

There are 21 children and young people currently waiting for their initial assessment and all 21 children have an appointment arranged with their families.

There are currently 159 children and young people on a SystmOne waiting list specific to Rutland. The table below illustrates the length of waiting time.

| Rutland Patients Waiting Times | | | | | | |
|--------------------------------|-------------|---------------|-----------------|------------------|------------------|-------------|
| | (0) Not Due | (1) < 90 Days | (2) 91-180 Days | (3) 181-270 Days | (4) 270-365 Days | Grand Total |
| C Follow-Up | 16 | 44 | | 35 | 25 | 138 |
| Cleft Lip and Palate | 4 | | | | | 4 |
| Dysphagia | 1 | | | | | 1 |
| New | 3 | | | | | 3 |
| SS Follow-Up | 4 | 2 | | 4 | 2 | 13 |
| Grand Total | 28 | 46 | | 39 | 27 | 159 |

47 of these children and young people are also registered on the SEND SystmOne unit.

| Rutland Patients Known To SEND Waiting Times | | | | | | |
|--|-------------|---------------|-----------------|------------------|------------------|-------------|
| | (0) Not Due | (1) < 90 Days | (2) 91-180 Days | (3) 181-270 Days | (4) 270-365 Days | Grand Total |
| C Follow-Up | 2 | 9 | 9 | 7 | 6 | 33 |
| Dysphagia | 1 | | | | | 1 |
| SS Follow-Up | 4 | 2 | 4 | 2 | 1 | 13 |
| Grand Total | 7 | 11 | 13 | 9 | 7 | 47 |